

United Way of Utah County
Community Investment Summary
Fiscal Year 2007

<u>Focus Areas</u>	<u>Investment Description</u>	<u>Community Fund</u>	<u>Donor Designations</u>	<u>Total Investment</u>
Partner & Non-Partner Agencies Investments				
<i>Partner Investments</i>				
■ ●	Alpine House	14,500	195	14,695
■ ▲ ●	American Red Cross	47,421	2,698	50,119
■ ▲ ●	Boys and Girls Club	9,500	5,166	14,666
■ ▲	Ctr for Women & Children	32,070	12,136	44,206
■ ●	Centro Hispano - Micro Business Mentors	0	13,000	13,000
■ ▲ ●	Community Action	32,150	7,930	40,080
■	Community Nursing	5,000	955	5,955
	Crisis Line	23,269	252	23,521
■ ▲ ●	Family Support & Treat.	72,000	8,979	80,979
■ ▲	Gathering Place	0	403	403
■ ▲ ●	Habitat for Humanity	1,000	3,535	4,535
■ ▲ ●	Kids Cause	17,000	1,350	18,350
■ ▲ ●	Kids on the Move	5,891	4,087	9,978
■ ▲ ●	Mntlnd Comm.Health Ctr.	24,617	645	25,262
■ ▲ ●	Project Read	4,000	1,273	5,273
■	RAH	90,500	438	90,938
■ ▲ ●	Rural Housing	1,900	208	2,108
■	Senior Center Transportation	0	3,135	3,135
■ ▲ ●	3 Steps (Neighborhood Emergency Preparedness)	0	2,721	2,721
■	Utah Legal Services	10,000	1,000	11,000
■	Utah Valley Paratransit	0	12,233	12,233
■ ▲ ●	Volunteer Care Clinic	10,000	12,233	22,233
		400,818	94,569	495,387
Other Support to Partner Agencies:				
■ ▲ ●	Gifts in Kind	581,087		581,087
■ ▲ ●	Agency Building	147,517		147,517
■ ▲ ●	Staff & Professional Support to Agency Partners	63,826		63,826
■ ▲ ●	United Way Resources to Agency Partners	23,725		23,725
	<i>Total Partner Investments</i>	816,154		816,154
	Non-Partner Designations/Philanthropic Disbursements	10,637	134,718	145,355
	Total Partner & Non-Partner Agencies Investments	1,227,610	229,287	1,456,897
Community Initiative Investments				
■ ▲ ●	Building Financially Self-Sufficient Families	16,244		16,244
■ ▲ ●	Volunteer Income Tax Assistance (VITA)	17,896		17,896
■ ▲ ●	Utah Saves	7,971		7,971
	Creating a Cohesive Community	35,721		35,721
■ ▲ ●	Centro Hispano	39,534		39,534
■ ▲ ●	Continuum of Care	4,502		4,502
■ ▲ ●	Day of Caring	17,000		17,000
■ ▲ ●	Sub for Santa	33,168		33,168
■ ▲ ●	Welcome Baby	28,570		28,570
■ ▲ ●	Women in Philanthropy Preparing Children to Succeed	9,108		9,108
■ ▲ ●	Volunteers in Service to America (VISTA)	56,235		56,235
■ ▲ ●	Volunteer Center / 211 Information & Referral	164,074		164,074
	Total Community Initiative Investments	430,023		430,023
	Citizen Review Investment	15,038		15,038
	TOTAL COMMUNITY INVESTMENTS			1,901,958
OTHER EXPENSES				
	Fund Raising			217,035
	Management & General Admin			126,172
	TOTAL COMMUNITY INVESTMENTS & OTHER EXPENSES			2,245,166

For our complete Financial Audit Report visit our website www.unitedwayuc.org

- Building Financially Self-Sufficient Families
- ▲ Preparing Children to Succeed in School and Beyond
- Creating a Cohesive Community